

Central Board of Secondary Education
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092
Revised Estimates 2012-13 & Budget Estimates for the Year 2013-14

Figure in Thousand

INCOME		Budget 2012-13	Revised 2012-13	Budget 2013-14	EXPENDITURE		Budget 2012-13	Revised 2012-13	Budget 2013-14
1	Examination Fees	2,872,620	2,881,589	3,537,250	1	Establishment Expenditure	809,579	768,889	951,205
2	Other Fees	337,375	555,434	588,430	2	Administrative Expenditure	605,037	447,327	715,811
3	Miscellaneous Income	30,442	31,778	30,045	3	Examination	1,794,395	1,431,301	2,110,256
4	Affiliation Fees	230,600	250,000	251,400	4	Academic Programmes	157,725	111,715	158,881
5	Sale of Books And Publication	270,000	297,577	276,200	5	Expenditure on Affil. of Schools	17,000	17,000	18,000
6	Income from Interest	468,400	468,525	391,259	6	Capital Expenditure	212,260	99,829	213,394
7	Recovery of Loans & Advances	3,663	3,763	3,583	7	Net investment in GRF	600,000	685,900	760,000
8	Academic Programmes	42,000	45,102	40,600	8	Loans & Advances	7,440	7,344	8,655
					9	New Projects	23,779	30,279	25,711
	TOTAL	4,255,100	4,532,768	5,118,767			4,227,215	3,599,584	4,961,913